

# ANNUAL REPORT

**beginning of financial year:** 01.01.2021

**end of the financial year:** 31.12.2021

**business name:** SILLAMÄE LASTEKAITSE ÜHING

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## Management report

### Basis of operation, membership and governance

The aim of the organisation is to protect the rights, development and interests of children in accordance with the UN Convention on the Rights of the Child and the Child Protection Act of the Republic of Estonia.

The activities of the Sillamäe Child for Child Association are based on citizens' initiative and act in the public interest. The Sillamäe Society for Child Welfare is the legal successor of the Estonian Large Families Association, founded on 9 December 1989.

Sillamäe Child Welfare Association is a member of the Union for Child Welfare since 1990 and is the only foreign-language speaking organisation to be a member of the Joint Committee of the ECAC (since 2012), a member of the European Anti-Poverty Network (EAPN) (since 2010), a member of the Anna Lindh Foundation Estonia (since 2007) and has consultative status with the United Nations Economic and Social Commission (ECOSOC) (since 2014) and in October 2015. Member of ECOSOC (ECOSOC ECOSOC), member of the European Cultural Network (AMATEO) since March 2018 and full member of the Estonian Youth League (ENL) since October 2018.

General principles of the activities of the Sillamäe Society for Child Welfare.

#### Sillamäe Society for Child Welfare:

- values every child
- is based on the interests of children and young people
- Values the family as the best environment for the child to grow up in.
- supports the participation of children and young people through its activities
- is open to new ideas

The main directions of the Sillamäe Child Welfare Association's activities are

#### Organisation

Empowering members to carry out advocacy and practical activities at the local level, based on local needs and in cooperation with the local authorities.

#### Domain

Sillamäe Lastekaitse Ühing monitors developments in the field of children's rights and child protection. Draws attention to violations of children's rights, makes proposals for improving the situation. Proposes and implements new initiatives to support children, young people and families.

#### Society

Informing about children's and young people's rights and shaping society's values and attitudes in order to better ensure children's and young people's rights.

### The strategic objectives and key actions

#### The strategic objectives of the Sillamäe Society for Child Welfare and the main activities to achieve them are the following:

1. Joining the Union for the Protection of Children and Young People and youth work programmes.
  - a. Developing common positions within the organisation through discussions and enhanced communication;
  - b. Establishing a functioning system for collecting and analysing information on the situation of children.
2. Raising awareness of children's rights among children and adults.
  - a. Training of professionals;
  - b. Public awareness-raising;
  - c. Publication of information materials and literature.
3. Supporting the multifaceted development of children and young people to enable them to cope successfully in everyday life.
  - a. Establishing an effective mechanism for eliciting children's views and involving them in planning their own activities;
  - b. Providing and implementing new initiatives and ideas that contribute to improving parenting practices Promoting cooperation with children's and youth organisations.
4. Developing links and cooperation with other organisations working with children and young people in Estonia and abroad.
  - a. networking and strengthening cooperation with children's and youth organisations;
  - b. Joining initiatives and projects of cooperation partners and networks (Peace Child International, EAPN, Anna Lindh Foundation, AMATEO, Asia-Europe Foundation, various networks from the Baltic, Nordic and Mediterranean regions, etc.);
5. Ensuring the continuous development of the organisation
  - a. Strengthening cooperation at national and international level with partners who have a duty and/or an interest in contributing to a more child-friendly society (cooperation with associations of local authorities, NGOs, the public sector, international partner organisations from the UK, Greece, Spain, Portugal, Germany, Belgium, the Netherlands, Slovakia, Latvia, Lithuania, Denmark, Finland, Sweden, Mediterranean countries (Tunisia and Egypt) and others. Participation in EU cooperation networks) and promoting development cooperation with the European Commission, the Asia-Europe Foundation, the Nordic Council of Ministers, the North-South Centre of the Council of Europe, the Anna Lindh Foundation and UN agencies (UNHCR, UNICEF, etc.);
  - b. Ensuring continuous multi-level (management, office staff, membership and partners/supporters) development (formulation of the core

values of the organisation, development of a system for assessing the impact of the organisation's activities, development of a staff motivation system, public relations strategy, image development).

The activities of the Sillamäe Children's Welfare Association are linked to and targeted at compliance with the principles of the CSCE and the provisions of its articles. The UN Convention on the Rights of the Child (CRC) is based on the principle that society, in addition to parents, has a duty to ensure and contribute in every way possible to meeting children's basic needs and to provide support for the development of the child's personality, talents and abilities. By acceding to the Convention, the Republic of Estonia has undertaken to implement these requirements. Collecting information on the situation of children and analysing it makes it possible, on the basis of the problems identified, to propose solutions. The Sillamäe Society for Child Welfare has 248 members.

The management and development of the organisation operates at three levels (strategic management, day-to-day management of the organisation's work and activities, and operational work linked to the achievement of the objectives set by the projects).

In 2021, a total of 4,737 people directly took part in the projects, trainings and events of the Sillamäe Child Welfare Association, in addition to which the Association's main website with its sub-sites [www.sscw.ee](http://www.sscw.ee) ([unsdg.ee](http://unsdg.ee), [forum.sscw.ee](http://forum.sscw.ee), [media.sscw.ee](http://media.sscw.ee), [inclusiveurope.eu](http://inclusiveurope.eu), etc.) had a total of 410,224 unique visitors.

**Here is the list of projects/programmes:**

Let's grow together 2021 "Be with children".

"Global Conversation 2021: a green, sustainable and digitally integrated world".

Creative Estonia Youth 2021", a youth creativity development programme.

Youth Autumn School "Caring, Involving and Understanding 3.0".

"Co-management Programme and Volunteering Programmes 2021" (Seminars, Youth Forum, Community Volunteering Support Development Projects).

Gender Equality and Youth Empowerment Programme 2021

"Child Friend", "Annual Civil Society" and "Young Sparkle" 2021 Awards

Civil Society Forum 2021 and the project "Toward active and inclusive civil society: through participation, engagement and cooperation" of the "People to People" programme.

North-Estonia Festival "Legends of Estonia and the World".

Nordic-Baltic journey to the sustainable development goals through gender equality approach

Inclusive and Sustainable Europe

Together towards green, sustainable and digital society of Nordic-Baltic region 2021-2022

Media programme 2021: Critical thinking Media: part I and II

A green, socially sustainable and digitally integrated Nordic-Baltic Region 2021

Forums website with all the material related to the forums <http://forum.sscw.ee/>. The websites are in Estonian, English, Russian. Special pages were also made for the biggest project of the year, the United Nations Sustainable Development and Green and Sustainable Adult Education and Lifelong Learning website [www.unsdg.ee](http://www.unsdg.ee) and for the Youth Creativity Development Programme "Creative Estonian Youth": [www.loovus.sscw.ee](http://www.loovus.sscw.ee) where all creative, educational and other materials can be found. The media programme "Critically Thinking Media" had developed a webpage for the programme [www.meedia.sscw.ee](http://www.meedia.sscw.ee) and in the near future digital materials will be available to support the creation of a platform for free media, critical thinking and new and propagated free information. One of the major flagship projects of the "Towards an inclusive and sustainable Europe" project is the creation and further development of the website [www.inclusiveurope.eu](http://www.inclusiveurope.eu) and the associated interactive solutions to support democracy and civic participation. Information will also continue to be provided on the website of the Children and Youth Fund [www.foundation.sscw.ee](http://www.foundation.sscw.ee).

The Sillamäe Children's Welfare Association distributed a total of 18 scholarships in 2021 for a total amount of 9540 EUR.

List of scholarship recipients: <http://foundation.sscw.ee/stipendiaadid/>

More about other activities and about organisation you could find on web: [www.sscw.ee](http://www.sscw.ee)

## The annual accounts

### Statement of financial position

(In Euros)

	31.12.2021	31.12.2020
Assets		
Current assets		
Cash and cash equivalents	153 620	22 643
<b>Total current assets</b>	<b>153 620</b>	<b>22 643</b>
Non-current assets		
Property, plant and equipment	0	1 607
<b>Total non-current assets</b>	<b>0</b>	<b>1 607</b>
<b>Total assets</b>	<b>153 620</b>	<b>24 250</b>
Liabilities and net assets		
Liabilities		
Current liabilities		
Payables and prepayments	68	1 768
Grants with special terms	130 148	0
<b>Total current liabilities</b>	<b>130 216</b>	<b>1 768</b>
<b>Total liabilities</b>	<b>130 216</b>	<b>1 768</b>
Net assets		
Accumulated surpluses (deficits) from previous periods	22 482	15 678
Surplus (deficit) for the period	922	6 804
<b>Total net assets</b>	<b>23 404</b>	<b>22 482</b>
<b>Total liabilities and net assets</b>	<b>153 620</b>	<b>24 250</b>

## Statement of revenues and expenses

(In Euros)

	2021	2020
Revenue		
Fees received from members	500	400
Grants and donations	143 342	57 402
Business income	12 722	10 262
Other income	2 584	0
<b>Total revenue</b>	<b>159 148</b>	<b>68 064</b>
Expenses		
Direct cost of projects financed by grants for special purposes	-133 789	-45 031
Grants and donations	-9 540	-2 540
Other operating expense	-4 791	-4 463
Employee expense	-10 107	-9 226
<b>Total expenses</b>	<b>-158 227</b>	<b>-61 260</b>
<b>Surplus (deficit) from operating activities</b>	<b>921</b>	<b>6 804</b>
Interest income	1	0
<b>Net surplus (deficit) for the period</b>	<b>922</b>	<b>6 804</b>

## Statement of cash flows

(In Euros)

	2021	2020
Cash flows from operating activities		
Receipts from members	500	400
Receipts from grants and donations	288 433	57 402
Receipts of sales of goods and rendering of services	12 722	10 262
Receipts from other operating revenue	2 735	0
Payments of grants and donations	-9 540	-2 540
Payments to suppliers for goods and services	-153 767	-49 494
Payments to employees	-10 107	-9 226
Interest received	1	0
<b>Total cash flows from operating activities</b>	<b>130 977</b>	<b>6 804</b>
<b>Total cash flows</b>	<b>130 977</b>	<b>6 804</b>
Cash and cash equivalents at beginning of period	22 643	15 839
<b>Change in cash and cash equivalents</b>	<b>130 977</b>	<b>6 804</b>
Cash and cash equivalents at end of period	153 620	22 643

## Statement of changes in net assets

(In Euros)

	Total net assets	
	Accumulated surpluses deficits from previous period	
<b>31.12.2019</b>	15 678	15 678
Net surplus (deficit) for the period	6 804	6 804
<b>31.12.2020</b>	22 482	22 482
Net surplus (deficit) for the period	922	922
<b>31.12.2021</b>	23 404	23 404

## Notes

### Note 1 Accounting policies

#### General information

Sillamäe Lastekaitse Ühingu raamatupidamise aastaaruanne 2021. aasta kohta on koostatud kooskõlas Eesti finantsaruandluse standardiga. Eesti finantsaruandluse standard on rahvusvaheliselt tunnustatud arvestuse ja aruandluse põhimõtetele tuginev avalikkusele suunatud finantsaruandluse nõuete kogum, mille põhinõuded kehtestatakse raamatupidamise seadusega ning mida täpsustab raamatupidamise seaduse alusel kehtestatud valdkonna eest vastutava ministri määrus ehk raamatupidamise toimikonna juhendid. Aastaaruande koostamisel on kasutatud jätkuvalt varem kasutatud arvestuspõhimõtteid. Aruandes esitatud aruandeaasta andmed on olulises osas võrreldavad 2020. majandusaasta andmetega. Aastaaruanne on koostatud eurodes.

### Note 2 Cash and cash equivalents

(In Euros)

	31.12.2021	31.12.2020
Bank Account	150 720	21 241
Cash in hand	2 900	1 402
<b>Total cash and cash equivalents</b>	<b>153 620</b>	<b>22 643</b>

### Note 3 Fees received from members

(In Euros)

	2021	2020
<b>Fees not intended for specific purposes</b>		
Membership fees	500	400
<b>Total fees received from members</b>	<b>500</b>	<b>400</b>

## Note 4 Grants and donations

(In Euros)

	2021	2020
Grants and donations related to income	143 342	57 402
<b>Total grants and donations</b>	<b>143 342</b>	<b>57 402</b>
Kodanikuühiskonna Sihtkapital	15 975	12 815
Kultuuriministeerium (Eesti Rahvakultuuri keskus)	8 800	0
Integratsiooni Sihtasutus	0	6 548
Eesti Kultuurkapital	3 000	1 100
Majandus- ja Kommunikatsiooniministeerium (EAS)	30 000	0
Põhjamaade Ministrite Nõukogu Infobüroo	5 950	4 200
Euroopa Komisjon	35 625	0
Briti Nõukogu	23 900	8 000
Uddannelses- og Forsknings (Nordplus programm)	12 982	0
Lastekaitse Liit	300	300
Rootsi suursaatkond	0	800
Konrad Adenauer Stiftung	0	1 200
Eraisikud ja äriettevõtted	6 810	22 439

Monetary and non-monetary grants and donations		
	2021	2020
Monetary grant	143 342	57 402
<b>Total grants and donations</b>	<b>143 342</b>	<b>57 402</b>

## Note 5 Labor expense

(In Euros)

	2021	2020
Wage and salary expense	7 432	6 820
Social security taxes	2 675	2 406
<b>Total labor expense</b>	<b>10 107</b>	<b>9 226</b>
Average number of employees in full time equivalent units	1	2

## Note 6 Related parties

(In Euros)

Number of members by the end of economic year		
	31.12.2021	31.12.2020
Number of private person members	248	203